**Total Capital Funds Expended** 

ID Number: 9039 www.culvercity.org 4343 Duquesne Avenue Culver City, CA 90232-2941

Transportation Director: Mr. Stephen Cunningham

(310) 253-6540

## General Information Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

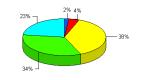
Square Miles 26 Population 298,478 **Service Consumption** Annual Passenger Miles 15,980,780 Annual Unlinked Trips 5,398,584 Average Weekday Unlinked Trips 18,299 Average Saturday Unlinked Trips 6,736 Average Sunday Unlinked Trips 6,586 Service Supplied Annual Vehicle Revenue Miles 1,419,541 Annual Vehicle Revenue Hours 135,252 Vehicles Operated in Maximum Service 32 Vehicles Available for Maximum Service 46 Base Period Requirement 23

Financial Information		
Fare Revenues Earned	\$2,506,121	
Sources of Operating Fur	nds Expended	
Fare Revenues	(23%)	\$2,506,121
Local Funds	( 38%)	4,184,273
State Funds	( 34%)	3,726,212
Federal Assistance	( 4%)	453,272
Other Funds	(2%)	181,851
Total Operating Funds E	\$11,051,729	
Sources of Capital Funds	Expended	
Local funds	(21%)	\$142,380
State Funds	( 44%)	295,907
Federal Assistance	(35%)	233,366
Other Funds	( 0%)	0

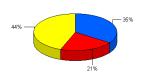
Summary of Operating Expenses	
Salary, Wages and Benefits	\$8,817,587
Materials and Supplies	1,208,463
Purchased Transportation	0
Other Operating Expenses	1,025,679
Total Operating Expenses	\$11,051,729
Reconciling Cash Expenditures	\$0

## **Vehicles Operated in Maximum Service and Uses of Capital Funds**

Operated	Transportation 1		Guideways	Stations	Other	Total
32	0	\$116.059	\$73.215	\$141.079	\$341.300	\$671,653



Sources of Operating Funds Expended



**Sources of Capital Funds Expended** 

## Modal Characteristics

Bus

			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$11,051,729	\$2,506,121	\$671,653	15,980,780	1,419,541	5,398,584	135,252	0.0	46	5.8	32	1.39	44%

## Performance Measures







